CPC USE ONLY: Application # FY 14 - 1
Qualifies:
Does not qualify:

### INITIAL ELIGIBILITY PROJECT APPLICATION FORM

## **DUE BY DECEMBER 1**

# TOWN OF NEEDHAM COMMUNITY PRESERVATION COMMITTEE

c/o Park & Recreation Department 1471 Highland Avenue, Town Hall Needham, MA 02492 www.needhamma.gov/CPC

1.	Applicant:	Town of Needham Conservation Comn	nission	Submission Date: July 31, 2013
2.	Applicant's A	Address, Phone Number and Email:	3.	Purpose: (Please select all that apply)
	PSAI	3 500 Dedham Avenue Needham, MA	0	Open Space
		Phone: 781.455.7550 x248	0	Community Housing
		Email:pbarry@needhamma.gov	0	Historic Preservation
	Contact Na	me: Patricia Barry	0	Recreation

- **4. Project Name:** Ridge Hill Reservation Swamp Trail Boardwalk Replacement & Charles River Trail Bridge Replacement Project
- 5. Project Location/Address/Ownership (Control):

Ridge Hill Reservation 463 Charles River Street Assessors Map 306 Parcel 1

6. Amount Requested:

\$183,219

**7.** Estimated Total Project Cost (*If Different*):

\$298,719

(\$100,000 from the Conservation Commission Conservation Trust Fund will be used towards the construction costs & \$15,500 of previously approved CPA funding)

Please note that the design, permitting and construction of this project were already approved by the CPC in the amount of \$58,000. \$38,000 has been expended on design and permitting including soil borings. Design changed to extend boardwalk for full length of the trail, and a different design of the structure was selected to minimize damage to the wetland in accordance with both state and local regulations. It is anticipated that an additional \$4,500 may be required for construction oversight and Architectural Access Board variance leaving \$15,500 of the originally approved \$58.000 towards construction costs. The Conservation Commission is now requesting the remaining funding for the full trail construction.

Town of Needham	
Community Preservation Application	<b>Process</b>

Project Application Form form updated 10/07

CPC USE ONLY: Application # FYI4 - 1
Qualifies:
Does not qualify:

### - continued -

8. **Critical Dates:** (*If Applicable*) The Conservation Commission anticipates a January 2014 commencement of the construction procurement process, selection of a construction contractor in the Spring 2014 and construction in Summer 2014. It is crucial to start construction at the end of the summer when the water table is the lowest for the most practicable, least intrusive and cost effective installation of the Swamp Trail Boardwalk and Charles River Trail Bridge.

**Project Name:** Ridge Hill Reservation Swamp Trail Boardwalk Replacement & Charles River Trail Bridge Replacement Project

### 9. Project Summary: In 100 words or less provide a brief summary of the project:

The Swamp Trail is a critical link in the Ridge Hill Reservation trail network that extends across a forested wetland, and is the only connection between the east and west trails. In order to cross the wettest part of the swamp, the Swamp Trail is elevated on a boardwalk. The Charles River Trail extends from Charles River Street to the Charles River, and crosses a brook that contains a small bridge. These structures were constructed more than 20 years ago, and have failed due to decay, and need to be replaced in order to maintain public access. In accordance with the Trails Master Plan the proposed project would reconstruct the boardwalk and bridge to maintain these trail connections and the public's enjoyment of the Reservation.

# 10. Community Need: In 100 words or less provide a brief statement of the need for and the benefits to the community.

The Ridge Hill Reservation Trail system contains 350 acres of open field, pine & mixed hardwood forest, swampland and two eskers (long, narrow ridges formed by glacial rivers) that provide a place for people to enjoy Needham's natural resources by walking, running, hiking, nature study, horseback riding, cross country skiing and snowshoeing allowing year round access to activities that promote public health. Specifically, the Swamp Trail and the Charles River Trail are as much a resource for traveling as they are a destination for exercise, having fun, exploring nature, and observing the natural environment and their reconstruction is critical to maintaining the existing trail network at Ridge Hill Reservation.

Note: This application enables the Community Preservation Committee to review the request to assess eligibility. You shall be notified by January 1 of your eligibility. If eligible you will be requested to supply additional information by February 1.

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Town of Needham Community Preservation Application Process Project Application Form form updated 10/07

## **REPORT**

for

Town of Needham RIDGE HILL RESERVATION SWAMP TRAIL BOARDWALK CHARLES RIVER BRIDGE

Prepared For:
Town of Needham, Massachusetts



## **Construction Cost Estimate**

July, 2013

Prepared by:



200 Highland Avenue Needham, MA 02494



CLIENT PROJECT TOWN OF NEEDHAM, MA RIDGE HILL BOARDWALK

PAGE CALC BY SWAMP TRAIL, CHARLES RIVER CHECK BY

1 of 5 SEK PDM

7/29/2013

BRIDGE# SUBJECT

COST ESTIMATE DATE

### TOWN OF NEEDHAM SWAMP TRAIL BOARDWALK AND CHARLES RIVER BRIDGE **CONSTRUCTION COST ESTIMATE - SUMMARY**

ITEMS		QUANTITY	UNIT	UNI	T PRICE	TOT	AL PRICE
191.	DRIVE SAMPLE BORINGS	100	LF	\$	50	\$	5,000
193.	MOBILIZATION AND DISMANTILING OF BORING EQUIPMENT	1	LS	\$	5,000	\$	5,000
697.	SEDIMENTATION FENCE	1971.32	LF	\$	3	\$	5,914
767.8	STRAW BALES FOR EROSION CONTROL	492.83	EA	\$	13	\$	6,407
748.01	MOBILIZATION	1	LS	\$	12,000	\$	12,000
748.02	MATERIAL TRANSPORT & STAGING	1	LS	\$	9,000	\$	9,000
949.01	HELICAL PILE FOUNDATIONS	1740	FT	\$	55	\$	95,700
949.02	SHALLOW PILE FOUNDATIONS	22	EA	\$	575	\$	12,650
955.011	TIMBER BOARDWALK WITH CURB - 3 FT WIDE	2400	SF	\$	34.00	\$	81,600
955.012	TIMBER BOARDWALK WITH CURB - 4 FT WIDE	670	SF	\$	32.00	\$	21,440
955.013	TIMBER BOARDWALK WITH CURB - 5 FT WIDE	90	SF	\$	56.00	\$	5,040
						Ċ	250 751

259,751 CONTINGENCY @ 15% \$ 38,963 TOTAL PROJECT COST \$ 298,713

#### NOTES:

- COSTS FOR SELECTIVE CLEARING AND TREE TRIMMING HAS NOT BEEN INCLUDED. IT IS UNDERSTOOD THAT THIS WORK WILL BE PERFORMED BY THE TOWN OF NEEDHAM.
- 2. IT HAS BEEN ASSUMED THAT WETLANDS RESTORATION WILL NOT BE NECESSARY, AND NO COSTS HAVE BEEN INCLUDED IN THIS ESTIMATE.
- 3. IT IS ASSUMED THAT NO EQUIPMENT WILL BE USED WITHIN THE WETLANDS. ALL CONSTRUCTION MATERIALS WILL BE DELIVERED TO ONE END OR THE OTHER VIA ATV, THEN CARRIED MANUALLY ON FOOT INTO THE WETLAND. ALL CONSTRUCTION WILL BE PERFORMED USING HANDHELD TOOLS AND EQUIPMENT.



CLIENT
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TOWN OF NEEDHAM, MA

RIDGE HILL BOARDWALK

SWAMP TRAIL, CHARLES RIVER

CHECK BY

COST ESTIMATE

DATE

2 of 5 SEK PDM 7/29/2013

TOWN OF NEEDHAM
SWAMP TRAIL BOARDWALK AND CHARLES RIVER BRIDGE
CONSTRUCTION COST ESTIMATE - QUANTITY ESTIMATE

	955.01	TIMBER B	RDWLK	949.02					
	WITH C	URB - 3 F	T WIDE	SHLLW		949.01 HELIC	AL ANCHOR F	OUNDATIONS	
				NO. OF	NO. OF VERT	LG/VERT	TOTAL VERT	NO. OF INCL	LG OF INCL
SPAN	WIDTH	LENGTH	AREA	FNDS	PILES	PILE (FT)	PILE LG (FT)	PILES	PILES (FT)
11	3	13.6	41		2	15	30		
12	3	18	54		2	10	20	1	12
13	3	18	54		2	15	30		
14	3	15.2	46		2	15	30	1	17
15	3	17.83	53		2	15	30	1	17
16	3	18	54		2	15	30		
17	3	14.25	43		2	15	30	1	17
18	3	18	54		2	15	30		
19	3	11.65	35		2	10	20		
20	3	18	54		2	10	20	11	12
21	3	18	54		2	10	20		
22	3	17.4	52		2	13	26	1	15
23	3	14.85	45		2	15	30	1	17
24	3	14.85	45		2	12	24	1	14
25	3	10.27	31		2	9	18		
26	3	10.66	32		2	9	18		
27	3	18	54		2	10	20		
28	3	13.58	41		2	10	20		
29	3	13.58	41		2	10	20		· · · · · · · · · · · · · · · · · · ·
30	3	13.08	39		2	10	20	1	12
31	3	15.77	47		2	11	22		
32	3	15.67	47		2	11	22		
33	3	15.53	47		2	11	22	1	13
34	3	14.96	45		2	12	24		
35	3	14.96	45		2	11	22	1	13
36	. 3	15.29	46		2	10	20	1	12
37	3	15.29	46		2	9	18		
38	3	15.29	46		2	9	18	1	10
39	3	17.96	54		2	8	16		
40	3	17.53	53		2	9	18	1	10
41	3	13.87	42		2	10	20		
42	3	13.87	42		2	11	22	1	13
43	3	15.12	45		2	12	24	-	
44	3	15.12	45	<u> </u>	2	13	26	1	15
45	3	18	54		2	14	28		
46	3	6.39	19		2	15	30	<u> </u>	
47	3	18	54		2	15	30	2	17
48	3	17.39	52		2	15	30	<u> </u>	
49	3	17.21	52		2	15	30	1	17
50	3	10.31	31		2	15	30		
51	3	10.31	31		2	15	30		
52	3	17.95	54		2	15	30	1	17



CLIENT
PROJECT
BRIDGE #

SUBJECT

TOWN OF NEEDHAM, MA

RIDGE HILL BOARDWALK

SWAMP TRAIL, CHARLES RIVER

CHECK BY

DATE

TOWN OF NEEDHAM

SWAMP TRAIL BOARDWALK AND CHARLES RIVER BRIDGE

**CONSTRUCTION COST ESTIMATE - QUANTITY ESTIMATE** 

53	3	18	54	2	14	28	1	16
54	3	18	54	2	14	28	1	16
55	3	18	54	2	13	26		
56	3	13.99	42	2	12	24		
57	3	13.99	42	2	11	22	1	13
58	. 3	18	54	2	10	20	2	12
59	3	9.92	30	2	10	20		
60	3	9.92	30	2	10	20	1	12
61	3	16.28	49	2	10	20		
62	3	12.49	37	2	10	20	1	12
63	3	12.98	39	4	10	40		
TOTAL 9	955.01		2400	· · · · · · · · · · · · · · · · · · ·		1286		350

			·	***************************************	·	***************************************				
	955.02	TIMBER B	RDWLK	949.02						
	WITH C	URB - 4 F	T WIDE	SHLLW		949.01 HELICAL ANCHOR FOUNDATIONS				
				NO. OF	NO. OF VERT	LG/VERT	TOTAL VERT	NO. OF INCL	LG OF INCL	
SPAN	WIDTH	LENGTH	AREA	FNDS	PILES	PILE (FT)	PILE LG (FT)	PILES	PILES (FT)	
1	4	18	72	2						
2	4	18	72	2						
3	4	18	72	2						
4	4	18	72	2						
5	4	18	72	4						
6	4	17	68	2						
7	4	17	68	2				1	12	
8	4	13.5	54		2	11	22			
9	4	13	52		2	13	26			
10	4	17	68		2	15	30	1	12	
TOTAL ITEM 955.02 670			18			78		24		

	955.03 TIMBER BRDWLK			949.02					
	WITH CURB - 5 FT WIDE			SHLLW	949.01 HELICAL ANCHOR FOUNDATIONS				
				NO. OF	NO. OF VERT	LG/VERT	TOTAL VERT	NO. OF INCL	LG OF INCL
SPAN	WIDTH	LENGTH	AREA	FNDS	PILES	PILE (FT)	PILE LG (FT)	PILES	PILES (FT)
CH RIV	5	18	90	4					

TOTAL ITEM 955.03 90 4

	102.	102. SELECTIVE CLEARING AND THINNING					
	WIDTH	LENGTH	AREA SF	AREA ACRES			
3 FEET WIDTH	7	800.16	5601.12	0.1286			
4 FEET WIDTH	8	167.5	1340	0.0308			
5 FEET WIDTH	9	18	162	0.0037			
TOTAL ITEM 101	******	985.66	1502	0.0345			

NOTE: SELECTIVE CLEARING AND TREE TRIMMING - NOT INCLUDED, TO BE PERFORMED BY TOWN OF NEEDHAM

3 of 5		
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16		
16 16		
13 12		
12		
12		
350		
.G OF INCL		
PILES (FT)		
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CLIENT PROJECT BRIDGE#

SUBJECT

TOWN OF NEEDHAM, MA PAGE RIDGE HILL BOARDWALK CALC BY SWAMP TRAIL, CHARLES RIVER CHECK BY

COST ESTIMATE

PDM 7/29/2013

DATE

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SEK

TOWN OF NEEDHAM SWAMP TRAIL BOARDWALK AND CHARLES RIVER BRIDGE CONSTRUCTION COST ESTIMATE - UNIT PRICE JUSTIFICATION

FROM WEIGHTED AVERAGE UNIT PRICES

SELECTIVE CLEARING AND THINNING	\$	9,000	ACRE
DRIVE SAMPLE BORINGS	\$	50	FT
MOBILIZATION AND DISMANTILING OF BOR	\$	5,000	LS
SEDIMENTATION FENCE	\$	3	FT
STRAW BALES FOR EROSION CONTROL	\$	13	EA
	DRIVE SAMPLE BORINGS  MOBILIZATION AND DISMANTILING OF BOR SEDIMENTATION FENCE	DRIVE SAMPLE BORINGS \$ MOBILIZATION AND DISMANTILING OF BOR \$ SEDIMENTATION FENCE \$	DRIVE SAMPLE BORINGS \$ 50  MOBILIZATION AND DISMANTILING OF BOR \$ 5,000  SEDIMENTATION FENCE \$ 3

748.01 MOBILIZATION

TOTAL PROJECT COST APPROX		\$ 400,000
MOBILIZATION AT		3%
	TOTAL LS	\$ 12.000

748.02 MATERIAL TRANSPORT & STAGING

NO. OF SPANS	64	SPANS
PRODUCTION RATE	4	SPANS / WK
PROJECT DURATION	16	WEEKS

	\$/WEEK		COST
BOBCAT RENTAL	\$300		\$4,800
1 LABORER	\$240		\$3,840
		TOTAL LS	\$8,640
		USE	\$9,000

949.01 HELICAL PILE FOUNDATIONS

ALEWIFE BROOK GREENWAY BOARDWALK BIDS			os 💮	UNIT PRICE			TOTAL PRICE		
		QTY	UNIT	OFFICE	LOW BID	AVG 2 - 5	OFFICE	LOW BID	AVG 2 - 5
656.03	SQ SHAFT	6,069	FT	24.0	20.00	17.00	145,656	121,380	103,173
656.04	PIPE RISER	1,190	FT	41.0	21.00	17.25	48,790	24,990	20,528
656.05	SQ SHAFT	2,408	FT	31.0	29.00	23.50	74,648	69,832	56,588
656.06	SQ SHAFT	5,622	FT	38.0	34.00	32.88	213,636	191,148	184,851
656.07	SQ SHAFT	970	FT	53.0	31.00	25.00	51,410	30,070	24,250
656.08	SQ SHAFT	1	FT	58.0	120.00	31.50	58	120	32
656.09	BRACKET	50	EA	64.0	54.00	65.25	3,200	2,700	3,263
656.10	BRACKET	352	EA	52.0	49.00	65.25	18,304	17,248	22,968
656.11	ANGLE BRACK	282	EA	70.0	72.00	65.25	19,740	20,304	18,401
656.12	ANGLE BRACK	47	EA	115.0	72.00	65.25	5,405	3,384	3,067
656.13	MOB	1	LS	27,000.0	14,000.00	7,600.00	27,000	14,000	7,600
656.14	PILE LD TEST	5	EA	10,000.0	4,500.00	3,362.50	50,000	22,500	16,813
	TOTAL LG	16,260	FT				657,847	517,676	461,532

PRICE / FOOT \$ 40.46 \$ 31.84 \$ 28.38 SAY \$ 32.00 PREMIUM FOR DIFFICULT SITE 50% PREMIUM FOR SMALLER QUANTITY 10%

\$ 52.80 \$ 55.00 USE

949.02 SHALLOW PILE FOUNDATIONS

\$ 450
\$ 1,000
8
\$575.00
\$ \$



CLIENT
PROJECT
BRIDGE #

SUBJECT

TOWN OF NEEDHAM, MA

RIDGE HILL BOARDWALK

CALC BY

SWAMP TRAIL, CHARLES RIVER

CHECK BY

DATE

COST ESTIMATE

5 of 5 SEK PDM 7/29/2013

TOWN OF NEEDHAM SWAMP TRAIL BOARDWALK AND CHARLES RIVER BRIDGE CONSTRUCTION COST ESTIMATE - UNIT PRICE JUSTIFICATION

955.011 TIMBER BOARDWALK WITH CURB - 3 FT WIDE

	NO.	WIDTH	THICKNESS	LENGTH	VOLUME SF	VOLUME BF
JOISTS	6	2	12	216	31104	216.00
BEAM	2	2	12	5	240	1.67
CURB	2	4	4	216	6912	48.00
DECKING	9	2	6	48	5184	36.00
					TOTAL DE	204.67

TOTAL BF 801.67
COST/FMB \$ 8.00
JOIST HANGERS \$ 30.00
TOTAL COST PER 18' SPAN \$ 2,443.33
AREA PER 18' SPAN 72.00
COST/SF \$ 34.00

955.012 TIMBER BOARDWALK WITH CURB - 4 FT WIDE

	NO.	WIDTH	THICKNESS	LENGTH	VOLUME SF	VOLUME BF
JOISTS	7	2	12	216	36288	252.00
BEAM	2	2	12	5	240	1.67
CURB	2	4	4	216	6912	48.00
DECKING	9	2	6	60	6480	45.00

TOTAL BF 346.67
COST/FMB \$ 8.00
JOIST HANGERS \$ 30.00
TOTAL COST PER 18' SPAN \$ 2,803.33
AREA PER 18' SPAN 90.00
COST/SF \$ 32.00

955.013 TIMBER BOARDWALK WITH CURB - 5 FT WIDE

	NO.	W	Т	LENGTH	VOLUMNE	FMB
JOISTS	7	2	12	216	36288	252.0
BEAM	2	2	12	5	240	1.7
CURB	2	4	4	216	6912	48.0
DECKING	9	2	. 6	60	6480	45.0
TOP RAIL	2	2	6	216	5184	36.0
RAIL	8	2	4	216	13824	96.0
RAIL POST	6	6	6	60	12960	90.0

568.7

COST/FMB \$ 8.00

JOIST HANGERS \$ 30.00

RAIL ATTACHMENTS \$ 450.00

TOTAL COST PER 18' SPAN \$ 5,029.33

AREA PER 18' SPAN 90.00

COST/SF \$ 56.00

